

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2016

	YEAR TO DATE AS OF 04/29/2016	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	32,221,948	57,536,400
FEES & FINES - REAL ESTATE	382,093	5,537,500
TOTAL FEES/FINES	32,604,041	63,073,900
LICENSES		
LICENSES - OTHER	22,751,911	23,667,100
LICENSES - REAL ESTATE	1,678,632	1,956,200
LICENSES - SECRETARY OF STATE	88,409,904	101,400,200
TOTAL LICENSES	112,840,447	127,023,500
OTHER REVENUE		
OTHER REVENUE - MISC SALES	17,345,938	35,131,480
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	17,345,938	35,431,480
TAXES		
TAXES - GAMING	604,356,747	704,694,693
TAXES - INSURANCE	152,779,710	290,853,629
TAXES - OTHER	687,223,818	1,293,444,578
TAXES - PROPERTY/MINES	1,368,605	38,908,000
TAXES - SALES AND USE	704,308,474	1,098,069,300
TOTAL TAXES	2,150,037,354	3,425,970,200
USE OF MONEY		
USE OF MONEY - INTEREST	775,712	2,575,300
USE OF MONEY - REPAYMENTS	20,670	251,935
TOTAL USE OF MONEY	796,382	2,827,235
GRAND TOTAL	2,313,624,162	3,654,326,315

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***